Pupil premium strategy statement - TreeHouse School

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

School overview

Detail	Data	
School name	Treehouse School	
Number of pupils in school	102	
Proportion (%) of pupil premium eligible pupils	42% (43/102)	
Academic year/years that our current pupil premium strategy plan covers	2022 - 2025	
Date this statement was published	Dec 2023	
Date on which it will be reviewed	Dec 2024	
Statement authorised by	Governing Body	
Pupil premium lead	Sadaf Aslam	
Governor / Trustee lead	Martyn Craddock	

Funding overview

Detail	Amount	
Pupil premium funding allocation this academic year	£43,755	
Recovery premium funding allocation this academic year	£ 34,148	
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	0	
Total budget for this academic year	£77,903	

Part A: Pupil premium strategy plan

Statement of intent

Our intention is that all pupils, regardless of their background or challenges that they may face, achieve, and make good progress through the TreeHouse school curriculum, their individual targets derived from individual EHCPs and through behavioural and AHP support.

The focus of our pupil premium strategy is enabling each pupil to achieve their full potential, and in doing this we will consider individual needs and circumstances.

High quality teaching alongside effective behavioural and AHP interventions, and a focus on quality of life, is at the heart of our approach, with an additional focus on where disadvantaged pupils require the most support. It is our intention that all the pupil's achievement and attainment will be sustained or increased, including those who are in receipt of PPG.

Our approach will be responsive to common challenges as well as individual challenges and needs, rooted in assessment of need.

To ensure our approach is effective we will:

- 1. Ensure all our pupils can access education, through minimising their barriers to learning.
- 2. Act early to intervene at the point any additional needs are identified, or existing needs cannot be met effectively.
- 3. Adopt a whole school approach in which all staff take responsibility for all pupils' outcomes and raise expectation of what they can achieve.

Challenges

We have identified 5 thematic areas to focus our PPG funding on. These include; Accessing the community, Impact of puberty, Digital communication needs, Pupils self-regulation needs, and Curriculum development and resources.

Challenge number	Detail of challenge
1.	Due to barriers in communication, some pupils find it difficult to express their needs and as a result may express behaviours of distress, causing physical or mental harm to themselves and those around them (pupils and staff), including damage to property.
2.	Behavioural assessments and community-based risk assessments indicate that access to the community and extra curricula activities is extremely limited for some pupils due to the need for high staff support ratios required to keep specific pupils safe.
3.	Due to pupil's barriers to learning and communication, some pupils (and their families) find puberty a particularly confusing and challenging time.
4.	Some pupils do not have access to sufficient IT equipment at home. Sometimes this is because previously supplied IT equipment has been damaged or broken. This is especially important from those that may need to access learning from home or need digital devices to support their communication.
5.	Due to cognitive and behavioural barriers, some pupils find it difficult to access important aspects of the curriculum.
6.	Pupils who are dysregulated benefit from time out or regulation spaces that are pleasant, help them regulate, keep them safe and are fit for purpose.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
All pupils, including those with high staffing ratios on their risk assessments, will access the community with appropriate and safe staff support ratios.	All pupils have access to community outings through the curriculum. Additional staff are deployed to support high ratio pupils to access the community safely. https://www.autismspectrumnews.org/the-importance-of-community-social
Pupils are given opportunities to develop successful strategies to enable them to self-regulate.	Drama therapy is sourced and engaged to work with pupils on self-regulation and communication strategies. https://www.researchgate.net/profile/Carmel-Osullivan-2/publication/314600766 Drama and Autism/links/5bb31c48a6fdccd3cb815413/Drama-and-Autism.pdf?origin=publication_detail The school will engage with musicians who specialises in engaging and regulating autistic pupils through music, rhythm, and sound, which also supports pre literacy. https://www.autism.org.uk//professional-practice/music-therapy The school will engage with an RSE specialist to support staff teaching RSE and support parents and families. https://www.autismeducationtrust.org.uk/blog/relationships-and-sex-education
Pupils have appropriate safe spaces to access if they need time out for wellbeing and regulation	Time out spaces are sustained to remain well resourced, pleasant, and fit for purpose www.oac.edu.au/news-views/sensory-play/ https://study.com/academy/lesson/sensory-activities-for-adults-with-autism

All pupils will have access to sufficient IT, especially in the case that they need to engage in home learning or need it for communication purposes.	All pupils with no access to IT at home are given a laptop / Ipad to take home if needed. Augmentative assistive communication will be sourced for pupils that need it, to enable them to communicate more effectively, through a SaLT assessment. https://www.verywellhealth.com/assistive-technology-for-autism-5076159
Increase literacy and numeracy outcomes for all pupils	Pupils benefit from teachers having a variety of CPD to meet the differing needs of pupils and delivering literacy and numeracy strategies that match the cognitive needs and development stage of the pupils. special educational needs and disability (SEND) have the greatest need for excellent teaching and high-quality support in order to achieve positive outcomes and have a rich and happy experience at school (EEF 2022) https://educationendowmentfoundation.org.uk
A fit for purpose careers, advice and guidance programme is accessible for pupils	Pupils have access to and are exposed to specialist careers advice and resources that meet their needs. https://livingautism.com/autism-employability-skills-for-autistic-students

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching

Budgeted cost: £ 30,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional support staff are deployed to support with community outings of pupils requiring high-ratio staffing	All pupils benefit from accessing the local and wider community. Citizenship is a right that every pupil will have access to. https://www.autismspectrumnews.org/the-importance-of-community-social	All
A high quality CPD programme for Teaching and Support staff	Teaching is sometimes delegated to support staff as pupils need 1:1 support, especially when they are learning outside the classroom or experience challenges in participating in group learning or entering the classroom. https://www.gov.uk/government/publications/the-deployment-and-impact-of-support-staff	All
Continue to engage Talentino and Skills builder- a specialist careers advice service for pupils with LD and ASD	Pupils in special schools often miss out on high quality and fit for purpose careers advise. Pupils will benefit from having a structured specialist careers programme that is embedded throughout the school.	All
Trips to promote cultural capital, e.g. West End Theatre	London based trips add to the literacy and pre literacy learning experience of pupils, for e.g., theatre, museums, galleries, parks etc. https://www.autismspectrumnews.org/the-importance-of-community-social	All
External education consultant to work directly with teachers on delivering the curriculum	Specialist support to mentor teachers that need extra support to meet the complex needs of pupils. https://www.educationcorner.com/mentoring-coaching-teachers	All

Targeted academic support

Budgeted cost: £20,000

Activity	Evidence that supports this approach	Challeng e number(s) addresse d
Drama Teacher / Therapist	Drama and drama therapy supports pupils to express their receptive and expressive thoughts through a range of creative means. https://www.researchgate.net/profile/Carmel-Osullivan-2/publication/314600766_Drama_and_Autism/links/5bb31c48a6fdccd3cb815413/Drama-and-Autism.pdf?origin=publication_detail	14
Music and drama specialists (Spinning wheel, Mousetrap, Step into Dance) will be engaged to work with pupils in the school Aurora Orchestra Accessible digital instruments	Music and Drama are effective approaches in supporting autistic pupils to develop their ability to engage, develop communication skills, self-regulate and express themselves. Music can reduce the shyness and hesitation of people with autism. According to an observation, when children sit together in a music class and take lessons from a therapist, they express themselves better. https://www.autism.org.uk//professional-practice/music-therapy Pupils engage in live music, sound, and rhythm. Pupils experience the sound of a live orchestra as a new experience. https://www.autismspeaks.org/interventions-autism Accessible digital instruments and resources promote engagement and the relationship between cause and effect www.semanticscholar.org	30
Engagement of Haringey Shed to run drama workshops for pupils that find it hard to engage in group work	Drama can be used as an effective tool to help pupils engage with adults and peers, and support communication and self advocacy. https://www.researchgate.net/profile/Carmel-Osullivan-2/publication/314600766 Drama and Autism/links/5bb31c	20

48a6fdccd3cb815413/Drama-and-	
Autism.pdf?origin=publication_detail	

Wider strategies

Budgeted cost: £27,903

Activity	Evidence that supports this approach	Challenge number(s) addressed
RSE input through the upskilling of 2 support staff	Pupils with autism and learning disabilities need specialist relationship and sex education that meets their individual needs and supports their families. Staff need to be unskilled to undertake reactive work, beyond	All
RSE workshops for parents	the PHSE curriculum.	
RSE training for staff		
Breakfast club	Some pupils have long journeys into school (1-2 hours) and can present as tired and hungry by the time they arrive which impacts their ability to engage in learning.	All
	https://www.gov.uk/guidance/national- school-breakfast-club-programme	
Behavioural reinforcers	Pupils benefit from specific behavioural interventions that are put in place by behaviour analysts. This can impact positively in engagement in learning and decrease of behaviours that challenge.	18
	https://autism-help.org/behavior- positive-reinforcement-autism	
Sensory equipment and specialist furniture	Autistic pupils benefit from sensory spaces to help regulate themselves.+	All
	www.speciallearninghouse.com/benefits- of-sensory-play-for-autism	
Taxis for pupils to access school	The majority of pupils come to school via local authority transport. If a pupil needs extra time to get ready in the morning or cannot leave school in a timely manner due to sensory or behavioural needs, they can miss their transport. In these cases, a taxi and a support staff are needed to transition the pupil safely to the required destination.	All

Total budgeted cost: £ 77,903

Part B: Review of outcomes in the previous academic year (2022/23)

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

- 100% of PPG pupils made progress though the curriculum from their individual starting points.
- All pupils that have high staffing ratios (3:1, 4:1) to access the community were able to engage in community outings and activities at least once per half term.
- A drama therapist was employed to work with individual pupils on self-regulation and communication.
- 18 pupils successfully accessed a number of community trips and projects such as BlueHouse Yard, St James church, Saracens rugby club, Wave café, Bikes for good causes and CV workshops due to extra staff that were deployed through PPG funding.
- 28 Pupils were exposed to experiences that promote cultural capital, such as trips to watch West End productions and musicals and cinema experiences. An autistic pianist and a sensory orchestra came into school to perform for pupils.
- Time out spaces were refurbished, and a padded wall was installed within one of the calm rooms.
- Pupils that needed to participate in online learning were given ipads or laptops to keep at home. 8 pupils were given ipads with individualized AAC installed on it.
- Secondary pupils were assessed using our careers framework from Talentino and Skills builder.
- 12 pupils received targeted RSE support from our 2 trained specialists. A parent workshop was delivered to parents who wanted to know how to support their young people going through puberty.

- Breakfast club was delivered to ensure that breakfast was available to all pupils who wanted it. This is heavily utilized by pupils that arrive to school hungry or become hungry due to long journeys into school.
- Enhanced music and drama offer to support pupil engagement and wellbeing